Operating Budget:
- FAMU Law School - $3.5 million
- FSU Medical School - $3.3 million
- Florida Office for Civil Rights Agreement - $1.5 million
- Chiropractic School - $1.5 million
  - These funds are contingent upon approval of the Chiropractic Program by the FSU Board of Trustees and the Board of Governors. These funds would replace the $9 million currently in law.
- Plant Operations and Maintenance for Phased-in and New Space - $8.9 million
- Annualization of the 1/1/05 Health Insurance Premium Increase - $9.7 million
- Florida Retirement Plan Rate Increase - $9 million
- Enrollment Growth - $20.1 million for 7,292 FTE students
- Tuition Increase –
  - Resident undergraduate students - 7.5%
  - All other students – universities have unlimited flexibility
- Challenge Grant Matching Programs - $195.8 million
  - Funds are allocated 32% to the Community College System ($62.7 million) and 68% to the State University System ($133.1 million) for academic and facilities matching grant programs. Funds are contingent upon legislation that revises these programs and includes at a minimum:
    - A rigorous requirement regarding the use of state dollars to match donations that comport with the institution’s strategic plan,
    - Parameters regarding the total amount of state matching funds that may be used, and
    - A stipulation that new donations received beginning July 1, 2005, may be eligible to be matched by the state if funds are provided in the General Appropriations Act. In any fiscal year, donations not matched by the state may not be matched with state funds in a subsequent fiscal year.
- Salary Increases - The Governor has recommended a 2.5% salary increase ($600 minimum and $1,500 maximum) for state employees. University employees are not included.
- Health Insurance Premium Increases – State Health Insurance Premiums will increase 1/1/06. Funds are provided to cover the university share of the premium increase. The amount of funds has not been determined at this point.

Fixed Capital Outlay Budget:
- General Maintenance / Repair / Renovation / Remodeling - $25.1 million
- PECO Projects - $175.9 million
- Capital Improvement and Building Fee Projects - $103.7 million
- Concurrency Requirements - $5.4 million
- Facilities Enhancement Challenge Grant Program – Included in the $195.8 million recommended for the Challenge Grant Matching Programs.