Issue: Amended Fixed Capital Outlay Projects Requiring Legislative Authorization and General Revenue Funds to Operate and Maintain

Proposed action: Approval of Amendment to the Fixed Capital Outlay Projects Requiring Legislative Authorization and General Revenue Funds to Operate and Maintain

Background information:

On September 11, 2008 the USF Board of Trustees approved an amendment to the Fixed Capital Outlay Projects Requiring Legislative Authorization and General Revenue Funds to Operate and Maintain. Subsequent to the September 11, 2008 meeting, the University Campus Development Committee approved the plans for the Testbed Rehabilitative Robotics and Assistive Technologies Facility, Phase I, to be constructed from funds awarded through a Federal grant. The facility will consist of 3,000 GSF of office and lab space for interdisciplinary research through the College of Engineering to enhance the quality of life of individuals with disabilities.

An amendment to the University’s legislative budget request for fixed capital outlay projects requiring legislative authorization is required in order to request general revenue funds to operate and maintain the facility upon completion.

Workgroup Review:

Supporting documentation: Amended USF System 2009-2010 Fixed Capital Outlay Projects Requiring Legislative Authorization and General Revenue Funds to Operate and Maintain

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974-4903
## State University System
### 2009-2010 Fixed Capital Outlay Projects Requiring Legislative Authorization and General Revenue Funds to Operate and Maintain
Revised 11/13/08

<table>
<thead>
<tr>
<th>Univ.</th>
<th>Project Title</th>
<th>GSF</th>
<th>Brief Description of Project</th>
<th>Project Location</th>
<th>Project Amount</th>
<th>Funding Source</th>
<th>Estimated Annual Amount For Operational &amp; Maintenance Costs</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>USF Tampa</td>
<td>Sun Dome Renovation, Academic Excellence Room</td>
<td>5,720</td>
<td>Renovation and expansion of the Sun Dome. General revenue is sought only for a portion of the project with an academic function, the academic study space, approximately 5,720 GSF.</td>
<td>Tampa/ Hillsborough</td>
<td>$57,975,097</td>
<td>Ticket &amp; Suite Revenue, Athletics Fees, Private Contributions</td>
<td>$57,782</td>
<td>General Revenue</td>
</tr>
<tr>
<td>USF Tampa</td>
<td>Testbed for Rehabilitative Robotics and Assitive Technologies, Phase I</td>
<td>3,000</td>
<td>Construction of facility to include office and lab space for interdisciplinary research through the College of Engineering.</td>
<td>Tampa/ Hillsborough</td>
<td>$975,000</td>
<td>Federal Grant</td>
<td>$35,864</td>
<td>General Revenue</td>
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<tr>
<td>USF Health</td>
<td>Johnnie B. Byrd Alzheimer's Center &amp; Research Institute</td>
<td>108,050</td>
<td>Acquisition of facility, legislative transfer.</td>
<td>Tampa/ Hillsborough</td>
<td>$21,900,000</td>
<td>PECO</td>
<td>$1,625,488</td>
<td>General Revenue</td>
</tr>
</tbody>
</table>

*Estimated Annual Amount For Operational & Maintenance Costs*