USF Board of Trustees
December 6, 2007

Issue: Transportation Access Fee

Proposed action: Increase of Transportation access fee of $.75 to $3.00/credit hour for 2008-09 for the Tampa Campus

Background information:

University of South Florida Regulation USF4-0107, Special Fees, Fines and Penalties, (cc) Transportation Access Fee sets the current fee at $2.25 per credit hour to support the university transportation infrastructure and to increase student access to transportation services. The fee was established in 2002-03 at $2.00/credit hour and increased to $2.25 in 2003-04. Since that time, transportation operating expenses (fuel, labor, equipment) have increased, concurrency funding initially provided by the City of Tampa to support off-campus shuttle routes has expired, and shuttle buses need to be upgraded and replaced.

An increase of $.75 to $3.00 per credit hour is proposed to meet increased operating expenses, to continue operation of off-campus Route C, to replace oldest busses with more efficient/larger (more riders) buses, and to develop reserve funds to replace buses, improve services, and develop new routes.

Strategic Goal(s) Item Supports: Goal IV
Workgroup Review: Finance & Audit
Supporting documentation:
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