Agenda item:

USF Board of Trustees
September 6, 2007

Issue: USF Lakeland Changes to Enrollment Projections

Proposed Action:


Background Information

USF Lakeland re-submission of FTE enrollment is based on evidence of current academic year growth in existing programs, development of new programs and the move to a four year campus in 2009-10.

Significant Policy Issues for Board to Consider

BOT Workgroup Approval: Finance & Audit and Academic and Campus Environment, August 2, 2007
Supporting documentation: Enrollment projections and assumptions
Prepared by: Marshall Goodman, VP/CEO USF Lakeland
863 667 77013
USF Lakeland

Enrollment Growth
2007-08 to 2014-15
## FTE Enrollment Growth Projections

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FTE Growth Assumptions

• Growth in existing programs
  – Successful on and off campus recruitment

• Development of new programs:
  – Masters degrees and Certifications
  – On-line BSAS programs

• Expansion to 4 year campus
  – Lower level enrollment beginning in 2009-10